

Creekwood HOA Budget

2018 Proposed Budget	2018 Proposed	2017 Actual	2017 Budget
	\$ 47,700.00	\$ 51,675.25	\$ 47,700.00
Total Income	\$ 47,700.00	\$ 51,675.25	\$ 47,700.00
Administrative Expenses			
Insurance	\$ 1,125.00	\$ 1,112.00	\$ 1,125.00
Legal	\$ 250.00	\$ -	\$ 500.00
Management	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Books audit and tax filing	\$ 315.00	\$ 335.00	\$ 315.00
Postage, Copies, & Supply	\$ 500.00	\$ 449.55	\$ 650.00
City Tax	\$ 1,300.00	\$ 1,250.00	\$ 1,600.00
Annual Meeting	\$ 125.00	\$ 75.00	\$ 125.00
Operating Expenses			
Lawncare	\$ 9,000.00	\$ 8,850.00	\$ 8,500.00
Fertilizing	\$ 4,500.00	\$ 5,231.00	\$ 3,000.00
Weeding	\$ 250.00	\$ -	\$ 500.00
Irrigation maintenance	\$ 2,500.00	\$ 3,347.40	\$ 2,500.00
Snow Removal	\$ 5,000.00	\$ 5,160.00	\$ 3,500.00
Repairs & Maintenance	\$ 500.00	\$ 1,500.00	\$ 1,500.00
Dogi Pot Maintenance/Bags	\$ 3,500.00	\$ 4,983.21	\$ 3,000.00
Entry Refresh	\$ -	\$ -	\$ 1,000.00
Critter Irradication	\$ 2,500.00	\$ -	\$ 2,500.00
Trees		\$ 6,692.12	
Utilities			
Electric	\$ 2,500.00	\$ 2,227.21	\$ 2,500.00
Reserve	\$ 5,000.00	\$ 2,000.00	\$ 5,000.00
Annual Budget	\$ 46,365.00	\$ 50,712.49	\$ 45,315.00