

Canyon Village Condominiums 2018 Budget - Final

	2018 Budget	2017 Final	2017 Budget	2016 Final	2016 Budget
Administrative Expenses					
Insurance	\$7,279.00	\$7,279.00	\$ 5,400.00	\$ 5,438.00	\$ 5,400.00
Property Management	\$3,960.00	\$3,960.00	\$ 3,960.00	\$ 3,960.00	\$ 3,960.00
Books, Annual Report to MT, Tax Filing	\$315.00	\$315.00	\$ 315.00	\$ 315.00	\$ 315.00
Supplies, Postage, Copies	\$250.00	\$151.56	\$ 250.00	\$ 322.09	\$ 250.00
Annual Meeting	\$150.00	\$175.00		\$ 160.00	
Operating Expenses					
Lawn care	\$5,000.00	\$4,778.00	\$ 5,500.00	\$ 3,932.00	\$ 5,500.00
Fertilizer & Weed Control/Pulling	\$550.00	\$337.00	\$ 1,800.00	\$ 1,381.00	\$ 1,800.00
Irrigation Maintenance	\$1,000.00	\$636.50	\$ 900.00	\$ 390.75	\$ 900.00
Landscaping Repair/Upkeep/Replacement	\$250.00		\$ 500.00	\$ 2,175.00	\$ 500.00
Snow Removal	\$4,000.00	\$3,462.00	\$ 4,800.00	\$ 4,200.21	\$ 4,800.00
Pest Control					
Maintenance					
Crawl Space Vent Removal/Installation			\$ 100.00		\$ 100.00
Miscellaneous Repairs	\$1,000.00	\$1,479.97	\$ 765.00	\$ 536.97	\$ 765.00
Concrete		\$12,330.00		\$ 7,400.00	
Utilities					
Electric (Well Pump Operation)			\$ 400.00	\$ 906.53	\$ 400.00
Water & Sewer	\$8,500.00	\$8,027.05	\$ 7,000.00	\$ 6,162.15	\$ 7,000.00
Contingency & Reserve Contribution	\$9,700.00		\$ 10,000.00	\$ 5,000.00	\$ 10,000.00
Annual Total Budget	\$41,954.00	\$42,931.08	\$ 41,690.00	\$ 42,279.70	\$ 41,690.00
Income	\$42,000.00	\$45,791.51			